# Statement of Financial Position as of December 31, 2015

#### **ASSETS**

Current Cash & Other Assests \$142,487.12

Property and Equipment \$743,760.87 **TOTAL ASSETS** \$886,247.99

#### **LIABILITIES & NET ASSETS**

Current Payable & Other Liabilities \$292,715.31

Net Assets \$593,532.68 **TOTAL LIABILITIES & NET ASSETS** \$886,247.99

# Statement of Activities for the Year Ended December 31, 2015

#### **SUPPORT & REVENUE**

Art Sales	\$139,792.81
Foundations & Government	\$201,074.00
Capital Campaign	\$ 39,353.28
Memberships & Contributions	\$ 28,811.27
St. Mane Theatre	\$ 32,260.43
Fundraising Events	\$ 54,863.27
Art Loft Rental Income	\$ 15,321.14
Lanesboro Community Theater	<u>\$_15,645.17</u>
<b>TOTAL SUPPORT &amp; REVENUE</b>	\$527,121.37

#### **EXPENSES**

Program Expenses	\$252,683.51
Capital Campaign Expenses	\$ 51,541.45
Management & General Exp.	\$204,023.55
Fundraising Expenses	\$ 25,906.29
TOTAL EXPENSES	\$534,154.80

**CHANGE IN NET ASSETS** (\$7,033.43)



Lanesboro Arts programs are made possible by the voters of Minnesota through Minnesota State Arts Board Operating Support, thanks to a legislative appropriation from the arts and cultural heritage fund.



#### LANESBORO ARTS

Lanesboro Arts serves as a regional catalyst for artistic excellence and educational development in providing diverse art experiences for people of all ages.

### STAFF

John Davis, Executive Director
Sara Baskett, Program/Marketing Director
Courtney Bergey, Director of Advancement
Robbie Brokken, Gallery Director
Adam Wiltgen, Program Associate
Julie Schreiber, Bookkeeper
Dave Harrenstein, St. Mane Facility Manager
Betsy Holbrook, Fran Sauer & Tahira Darling,
Sales Associates

#### **BOARD** of directors

Joe O'Connor, Chair
Bonnie Handmacher, Vice Chair
Eric Miehlisch, Treasurer
Stephanie Davidson, Secretary
Ronald Amdahl
Erin Dorbin
Richard Eichstadt
Dick Haight
Steve Harris

Steve Harris

Kathy Kasten

Leisa Luis-Grill

Alan R. Nettles

**Andy Wood** 

## St. Mane Theatre

music, dance, drama, poetry, films
Over the Back Fence
new studio space
community workshops
home to Lanesboro Community Theater

### Galleries

Exhibition Gallery artist demonstrations gallery tours Juried High School Art Show live music

emerging artist exhibition

Juried Sales Gallery artists: painting, photography,
wood, metal, jewelry, printmaking, glass, ceramic,
fiber & leather, literary, music, sculpture

## Engagement

Lanesboro Arts Campus
artist residencies
Picture Parade
Surprise Sculpture
Art in the Park
Rhub-ART printmaking
Discover Sculpture Explore Lanesboro medallions
partnerships
Poetry Parking Lot
Kids Create!
summer internship program
Theatrical History Tours
OboeBass! school presentations



2015
ANNUAL REPORT

# 2015: **Impact of Mission**

number of people our programs served

30,000



impacted by the

**Picture Parade** 

education program

**American Planning Asso**ciation 2015 Innovation in Planning Award

## Awards

**2015 Bush Foundation** Community **Creativity Cohort** 



**Artists** 

9 artist demonstrations **2** NEW Emerging Artist Shows: Michael Cimino + Ellie Schmidt

we engaged 190 volunteers **&** 30 **Sponsors** 

### gallery exhibitions

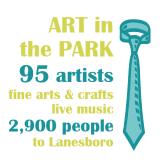
**Lavl McDill mixed media Kristine Fretheim watercolor Open Road 41 artists Adam Paul Johnson oil painting Catherine Hearding watercolor** 

performances & events

at the St. Mane Theatre

rehearsals & studio use





our annual SWINGSATION fundraiser raised

annual juried high school exhibition featured the work of

regional students

**ENGAGEMENT via ART: Surprise Sculpture AND Kids Create** 



**Public AR** 15 Haiku POEMS f 20 Iron MEDALLIONS valking tour: Discove







Thanks to our donors for supporting Lanesboro Arts' first Reach for the Arts Annual Campaign. We exceeded our \$10,000 goal! 2015 was an incredible year for our organization. After four years of planning and fundraising, we successfully reached our goal of \$850,000 and implemented the first phase of the Arts Campus initiative. As a result of the collaboration between Lanesboro Arts, the City of Lanesboro, the Lanesboro Area Chamber of Commerce, artists, residents, stakeholders and design partners, we received the 2015 Innovation in Planning Award from the Minnesota American Planning Association for the Lanesboro Arts Campus Vision Plan.

Lanesboro Arts was one of 16 organizations selected to participate in the Bush Foundation Community Creativity Cohort for 2015. This is a one-time program to both recognize and learn from exemplary organizations that meaningfully engage people in the arts and integrate the arts into public life, to better inform the Foundation's future work in the arts, and to strengthen future efforts to support work that meaningfully engages people in the arts and integrates arts into public life.

In addition, Lanesboro Arts is excited to be one of only 6 communities statewide to be selected to host Water/Ways, a travelling exhibition and community engagement initiative of the Smithsonian Institution's Museum on Main Street Program. Exhibits and events will be held January 7-February 19, 2017 in Lanesboro. Local organizations working in partnership on this project include Lanesboro Arts, Commonweal Theatre Company, Eagle Bluff Environmental Learning Center, Lanesboro Museum, and Friends of the Root River.

The Future: In 2016 Lanesboro Arts will be continuing its work on Arts Campus initiatives like the amphitheater, additional St. Mane Theatre improvements, community sustainability projects and community planning projects. We are grateful for the opportunity to serve our community and the 30,000+ annual participants in Lanesboro Arts programs. Lanesboro has become a national model for cultural sustainability and rural development, and we are honored to share that story.

Thank you so much for your participation and support.

John Davis, Executive Director











