

Statement of Financial Position
as of December 31, 2015

ASSETS	
Current Cash & Other Assests	\$142,487.12
Property and Equipment	<u>\$743,760.87</u>
TOTAL ASSETS	\$886,247.99

LIABILITIES & NET ASSETS	
Current Payable & Other Liabilities	\$292,715.31
Net Assets	<u>\$593,532.68</u>
TOTAL LIABILITIES & NET ASSETS	\$886,247.99

Statement of Activities for the Year
Ended December 31, 2015

SUPPORT & REVENUE	
Art Sales	\$139,792.81
Foundations & Government	\$201,074.00
Capital Campaign	\$ 39,353.28
Memberships & Contributions	\$ 28,811.27
St. Mane Theatre	\$ 32,260.43
Fundraising Events	\$ 54,863.27
Art Loft Rental Income	\$ 15,321.14
Lanesboro Community Theater	<u>\$ 15,645.17</u>
TOTAL SUPPORT & REVENUE	\$527,121.37

EXPENSES	
Program Expenses	\$252,683.51
Capital Campaign Expenses	\$ 51,541.45
Management & General Exp.	\$204,023.55
Fundraising Expenses	<u>\$ 25,906.29</u>
TOTAL EXPENSES	\$534,154.80

CHANGE IN NET ASSETS (\$7,033.43)



MINNESOTA STATE ARTS BOARD



CLEAN WATER LAND & LEGACY
AMENDMENT

Lanesboro Arts programs are made possible by the voters of Minnesota through Minnesota State Arts Board Operating Support, thanks to a legislative appropriation from the arts and cultural heritage fund.



Lanesboro Arts serves as a regional catalyst for artistic excellence and educational development in providing diverse art experiences for people of all ages.

STAFF

- John Davis, Executive Director
- Sara Baskett, Program/Marketing Director
- Courtney Bergey, Director of Advancement
- Robbie Brokken, Gallery Director
- Adam Wiltgen, Program Associate
- Julie Schreiber, Bookkeeper
- Dave Harrenstein, St. Mane Facility Manager
- Betsy Holbrook, Fran Sauer & Tahira Darling, Sales Associates

BOARD of directors

- Joe O'Connor, Chair
- Bonnie Handmacher, Vice Chair
- Eric Miehlisch, Treasurer
- Stephanie Davidson, Secretary
- Ronald Amdahl
- Erin Dorbin
- Richard Eichstadt
- Dick Haight
- Steve Harris
- Kathy Kasten
- Leisa Luis-Grill
- Alan R. Nettles
- Andy Wood

St. Mane Theatre
music, dance, drama, poetry, films
Over the Back Fence
new studio space
community workshops
home to Lanesboro Community Theater

Galleries
Exhibition Gallery
artist demonstrations
gallery tours
Juried High School Art Show
live music
emerging artist exhibition
Juried Sales Gallery artists: painting, photography, wood, metal, jewelry, printmaking, glass, ceramic, fiber & leather, literary, music, sculpture

Engagement
Lanesboro Arts Campus
artist residencies
Picture Parade
Surprise Sculpture
Art in the Park
Rhub-ART printmaking
Discover Sculpture Explore Lanesboro medallions
partnerships
Poetry Parking Lot
Kids Create!
summer internship program
Theatrical History Tours
OboeBass! school presentations



2015
ANNUAL REPORT

2015: Impact of Mission

number of people
our programs
served

30,000

98

local K-6 students
impacted by the
Picture Parade
education program

American Planning Association 2015 Innovation
in Planning Award

2 Awards

2015 Bush Foundation
Community
Creativity Cohort

Juried Sales Gallery featured

104 Artists

9 artist demonstrations
2 NEW Emerging Artist Shows:
Michael Cimino + Ellie Schmidt

we engaged
190
volunteers
& **30**
Sponsors
Thanks!

5 gallery exhibitions

Layl McDill mixed media
Kristine Fretheim watercolor
Open Road 41 artists
Adam Paul Johnson oil painting
Catherine Hearingd watercolor

OVER THE BACK FENCE

9 shows

43 talented cast members
51 musical guests

ART in the PARK

95 artists
fine arts & crafts
live music
2,900 people
to Lanesboro

our annual SWINGSATION
fundraiser raised

\$37,285

annual juried high
school exhibition
featured the work of

80

regional students

2

Artist Residencies

Book Artist CAITLIN WARNER
Poet MICHAEL LEE
+ 1 Junior High Poetry Writing Workshop

10

ENGAGEMENT via
**ART: Surprise
Sculpture AND
Kids Create**

Public ART

15 Haiku POEMS
20 Iron MEDALLIONS
walking tour: Discover
Sculpture Explore
Lanesboro

REACH FOR THE ARTS

ANNUAL FUND 2016



Thanks to our donors for supporting Lanesboro Arts' first Reach for the Arts Annual Campaign. We exceeded our \$10,000 goal!



2015 was an incredible year for our organization. After four years of planning and fundraising, we successfully reached our goal of \$850,000 and implemented the first phase of the Arts Campus initiative. As a result of the collaboration between Lanesboro Arts, the City of Lanesboro, the Lanesboro Area Chamber of Commerce, artists, residents, stakeholders and design partners, we received the 2015 Innovation in Planning Award from the Minnesota American Planning Association for the Lanesboro Arts Campus Vision Plan.

Lanesboro Arts was one of 16 organizations selected to participate in the Bush Foundation Community Creativity Cohort for 2015. This is a one-time program to both recognize and learn from exemplary organizations that meaningfully engage people in the arts and integrate the arts into public life, to better inform the Foundation's future work in the arts, and to strengthen future efforts to support work that meaningfully engages people in the arts and integrates arts into public life.

In addition, Lanesboro Arts is excited to be one of only 6 communities statewide to be selected to host Water/Ways, a travelling exhibition and community engagement initiative of the Smithsonian Institution's Museum on Main Street Program. Exhibits and events will be held January 7-February 19, 2017 in Lanesboro. Local organizations working in partnership on this project include Lanesboro Arts, Commonweal Theatre Company, Eagle Bluff Environmental Learning Center, Lanesboro Museum, and Friends of the Root River.

The Future: In 2016 Lanesboro Arts will be continuing its work on Arts Campus initiatives like the amphitheater, additional St. Mane Theatre improvements, community sustainability projects and community planning projects. We are grateful for the opportunity to serve our community and the 30,000+ annual participants in Lanesboro Arts programs. Lanesboro has become a national model for cultural sustainability and rural development, and we are honored to share that story.

Thank you so much for your participation and support.

John Davis, Executive Director

